

CLASSIFICATION:		UNCLASSIFIED												
Exhibit P-40, BUDGET ITEM JUSTIFICATION											DATE February 2010			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1						P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLI: 1210								
Program Element for Code B Items						Other Related Program Elements								
	Prior Years	ID Code		FY 2009	FY 2010	BASELINE FY 2011	OCO FY 2011	TOTAL FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	To Complete	Total
Quantity	249			49	94	70	21	91	90	71	71	80	0	795
COST (In Millions)	82.4			26.8	51.9	27.7	30.7	58.4	99.3	29.2	92.8	104.3	0	545.1
SPARES COST (In Millions)	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Quantity				3	2	2	19	21	2	2	2	2		
RESERVE COMPONENT (In Millions)	0.0	0.0		5.6	1.1	1.1	29.7	30.8	1.1	1.1	1.1	1.2	0.0	42.0
PROGRAM DESCRIPTION/JUSTIFICATION:														
Naval Sea Systems Command (NAVSEA) -- Boats are procured to fill allowances established by CNO and NAVSEA and to replace boats now in service which are beyond economical repair at shore activities and aboard ships. Total inventory objectives change based on Fleet requirements.														
Strategic Systems Programs (SSP) -- Nuclear Weapon Security Manual (DoD S-5210.41M) requires armed escort of TRIDENT submarines (SSBNs) transiting on the surface near homeport. The procurement of a variety of vessels armed with specialized weapons is required to meet this DoD armed escort requirement.														
H0028 7M (24FT) RIGID INFLATABLE BOAT (RIB)														
Diesel powered, primarily used as ship's lifeboats, search and rescue boats, liberty boats, and for general transportation on auxiliaries, combatants, carriers, amphibious, and shore activities. Also used for Anti-Terrorism/Force Protection (AT/FP) and Maritime Interdiction Operation/Vessel Boarding Search and Seizure (MIO/VBSS) operations. Service life is 12 years.														
H0035 EOD SUPPORT CRAFT (RIB)														
Used for area search, MK 5 and MK 16 UBA/Diving Training, Mammal Operations, Ordnance/mine recovery, parachute insertion support and Command and Control. Service life is 10 years.														
H0039 11M (36FT) RIGID INFLATABLE BOAT (RIB)														
Carried as a ship's boat or assigned to a shore activity to perform a variety of operations including personnel and light cargo transfer, anchorage administration AT/FP operations and swimmer defense, visit/boarding/search and maritime interdiction, Amphibious Assault Vehicle (AAV) safety boat and Advanced Amphibious Assault Vehicle (AAAV) assist boat. Anticipated service life 12 years.														
H0040 FORCE PROTECTION BOAT (SMALL)														
Light gasoline twin outboard engine powered (up to 150 hp each) aluminum boats from 7 to 8.2 meters (24 to 27 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Operates in areas where the environment (sea states/climatology) does not present a significant challenge. Service life is 7 years.														
H0041 FORCE PROTECTION BOAT (MEDIUM)														
Heavy gasoline outboard engine powered (over 150 hp each) aluminum boats from 8.2 to 9 meters (27 to 30 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations at Naval activities and adjacent ports and waterways duties. Needed for operations in areas where the environment (sea states/climatology) are significant enough to necessitate the larger boat and resultant larger engines to meet the performance/operational requirements. Service life is 7 years.														

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Exhibit P-40, BUDGET ITEM JUSTIFICATION (CONTINUATION)		DATE February 2010
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1	P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLI: 1210	
<p>H0042 FORCE PROTECTION BOAT (LARGE) Twin diesel engine powered aluminum boats over 9 meters (30 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Needed in areas where the environment (sea states/climatology) necessitate a larger boat for dependability. Too heavy to meet the performance/operational requirements with outboard engines. Service life is 7 years.</p> <p>H0048 NSW LONG RANGE SUPPORT CRAFT SEAL combat swimmer/SEAL Delivery Vehicle (SDV)/surface swimmer safety craft for offshore/open ocean training support. Provides transportation to/from training areas, dive supervisor/event officer-in-charge/corpsman safety support platform and injured diver/swimmer egress platform for Naval Special Warfare. Anticipated service life is 10 years.</p> <p>H0049 RIVERINE MULTI-MISSION CRAFT Provides the Navy the ability to conduct shaping and stability (Phase 0) operations, maritime security and additional tasks related to the Overseas Contingency Operations (OCO) on inland waterways. Anticipated service life is 8 years.</p> <p>H0050 NSW SHORT RANGE SUPPORT CRAFT Used in support of combat swimmer-diver training evolutions and the Special Warfare Combatant Craft (SWCC) Basic Crewman Training curriculum. Anticipated service life is 10 years.</p> <p>H0052 WORKBOAT (MEDIUM) Heavy duty twin Diesel inboard engine powered aluminum or steel boats, less than 11.5 meters (38 ft) in length used primarily for heavier and or more powerful multi-purpose workboat applications at Naval activities and adjacent ports and waterways duties, such as line handling, cargo carrying, harbor cleaning, firefighting, diver support, pusher boat and security barrier tending. The WB(M) is needed for operations in areas where the environment (sea states/climatology) are significant enough to necessitate the larger boat and resultant larger engines to meet the performance/operational, including high bollard pull security barrier towing and pusher boat requirements. Service life is 20 years.</p> <p>H0055 NSW RIVERINE ASSAULT BOAT (RAB) NSW Riverine Assault Boat (RAB) - The NSW Riverine Assault Boat is a high speed boat with ample weapons and equipment capacity whose primary mission is insertion/extraction of SEALs into a low-to-medium threat environment in a riverine area. Secondary missions include providing fire support, serving as a staging area and reconnaissance platform, acting as a waterborne guard post, and operating as an interdiction or Search and Rescue (SAR) craft. Service life is 8 years.</p> <p>H00S3 SMALL ESCORT VESSEL (33') 33' weaponized vessel capable of 55 knots and operations in 8' seas. Armed with M240 machine gun.</p> <p>H0830 PRODUCTION ENGINEERING Used for development of technical data packages, technical support, Acceptance Test and Evaluation, manual development and printing, trials, boat inspections, etc. Also, life raft inspections, QA and production oversight, etc.</p> <p>H0CA5 DIVE BOATS Operations involving diving or the need to deploy support equipment at or near the water. Examples include dive operations focusing on underwater ships husbandry of Fleet assets, training, underwater survey and RDT&E, as well as, general ports and waterways operations, routine harbor maintenance and cleanup duties, and to assist in patrol, rescue, fire fighting and picket</p>		

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<p>operations. Cored hull laminate w/fire-retardant vinyl-ester resin, walk thru cabin, seating for coxswain & navigator, bench seating for four passengers, polyurethane D-shaped foam collar, bits forward & aft, engine guard rail, dive door (stbd), certified hoisting fittings & hoisting sling. Twin Honda 135 hp 4 cycle outboard engines (25 shaft length, counter rotating, model BF 135), engine break-in & post break-in service maintenance items complete. Cabin light, sliding windows, wiper assembly, heater, VHF radio w/hailer, spotlight, electric bilge pump, battery charger, spare parts, aluminum trailer w/pintle hitch. Service life: 12.7 years.</p> <p>H0CA6 RANGE SUPPORT CRAFT Workboat type vessel to serve US Navy Weapons Systems Training and Validation, assisting fleet operations conducting acoustical, thermal and cross-section measurements and testing. Hulls to be steel or aluminum with aluminum superstructure and corrosion resistant systems, components and hardware to operate in industrial conditions with minimal maintenance. Seakindliness underway and while loitering for extended periods are among the primary operational requirements. A large open workspace on the after deck with a retrieval ramp providing access to the water and appropriate weapons handling machinery. Weapons systems equipment to be handled includes missiles, torpedoes, surface and air launched ROVs and targets. Minimal freeboard height aft is necessary for crew safety while accessing and operating the weapons retrieval mechanism without compromising stability. Habitability requirements include berthing, galley, mess, lounge, head(s), generator set(s), HVAC system and defrosters. The boat must be able to accommodate extreme loading conditions (i.e., from a full weapons load topside to light load). The boat must be as stable and as wide as possible to provide the inherent stability characteristics necessary to perform the operations and necessary to provide ergonomics for the crew and passengers. Requirements include communications, navigation and other electronics systems necessary to support the sophisticated training, validation and recording of specialized measurements to support a wide variety of operations. A Commercial Off The Shelf (COTS) boat built to recognized commercial standards can accomplish specific operational requirements for the mission. Service Life is 25 years.</p> <p>H0CA9 HIGH SPEED ALUMINUM TOWABLE BOAT LIFTS An advanced Aluminum High Speed Flexible Boat Lift System for Amphibious Transportation Lifting and Storage (AATLAS) that will save space both on and off the water, and improve rapid deployment and recovery of floating base assets. This system will provide for on-water dry storage and use the same device for launch, recovery, transportation and yard storage of Navy craft weighing up to 24,000 pounds.</p> <p>H0CAA 66 FOOT COASTAL COMMAND BOAT A replacement boat for the next generation Force Protection Large for the Maritime Expeditionary Security Forces (MESF) with the capability to persistently patrol shallow littoral areas beyond sheltered harbors and bays, and into less sheltered open water out to the Departure Sea Area (DSA) for the purpose of force protection of friendly and coalition forces and critical infrastructure; The Craft will provide adequate space and weight allowance for required crew, payload, C4ISR, weapons and ballistic protection. Service life is anticipated to be 7-10 years.</p> <p>H0CAB FORCE PROTECTION BOAT (SMALL) Light gasoline twin outboard engine powered (up to 150 hp each) aluminum boats from 7 to 8.2 meters (24 to 27 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Can operate in areas where the environment (sea states/climatology) does not present a significant challenge. Service life is 7 years.</p> <p>H0CAC FUEL OIL BARGE (YON) Double hull non-self propelled fuel oil barge designed to carry Diesel Fuel Marine (DFM) and JP5 fuels for refueling of ships at Navy port facilities. Service life is 40 years.</p> <p>H0G86 OCO - SUPPLEMENTAL (FY11) Current existing systems require replacements due to excessive wear and tear. The boats are being maintained; however, they are not designed for the operational tempo (OPTEMPO) and harsh operating conditions in which they will be employed. The Force Protection Coastal (FPC) boats will provide capability called for in Visit, Board, Search and Seizure (VBSS) overwatch Urgent Operational Needs Statement (UONS) that cannot be met with existing boats.</p>		

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Exhibit P-40, BUDGET ITEM JUSTIFICATION (CONTINUATION)		DATE February 2010
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1	P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLI: 1210	
<p>WAXXX ACQUISITION WORKFORCE FUND-2009 Acquisition Workforce Fund 2009</p>		

CLASSIFICATION:		UNCLASSIFIED										
EXHIBIT P-5 COST ANALYSIS				Weapon System						DATE February 2010		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1				ID Code		P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLI:1210						
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN MILLIONS OF DOLLARS									
			Prior Years	FY 2009			FY 2010			FY 2011		
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
	<u>EQUIPMENT</u>											
H0028	7M RIGID INFLATABLE BOAT (RIB)		7.749	9	0.165	1.485	21	0.17	3.57	20	0.175	3.5
H0035	EOD SUPPORT CRAFT		3.15	0	0	0	9	0.228	2.052	6	0.234	1.404
H0039	11M (36 FT) RIGID INFLATABLE BOAT (RIB)		3.235	3	0.55	1.65	3	0.56	1.68	3	0.57	1.71
H0040	FORCE PROTECTION (SMALL)		6.585	6	0.225	1.35	5	0.231	1.155	9	0.237	2.133
H0040	RESERVE (NAVAL COASTAL WARFARE)		0	2	0.225	0.45	1	0.231	0.231	1	0.237	0.237
H0041	FORCE PROTECTION (MEDIUM)		1.984	12	0.255	3.06	10	0.26	2.6	10	0.265	2.65
H0042	FORCE PROTECTION (LARGE)		19.564	10	0.682	6.82	8	0.696	5.568	8	0.71	5.68
H0042	RESERVE (NAVAL COASTAL WARFARE)		0		0	0	1	0.696	0.696	1	0.71	0.71
H0048	NSW LONG RANGE SUPPORT CRAFT		2.68	2	0.284	0.568	2	0.292	0.584	0	0	0
H0049	RIVERINE MULTI-MISSION CRAFT		28.947	0	0	0	2	1.202	2.404	5	1.238	6.19
H0050	NSW SHORT RANGE SUPPORT CRAFT		2.76	3	0.284	0.852	3	0.292	0.876	5	0.3	1.5
H0052	WORKBOAT (MEDIUM)		0	1	0.534	0.534	4	0.545	2.18	2	0.557	1.114
H00S3	SSP - SMALL ESCORT VESSELS (33')		0	0	0	0	12	0.832	9.979	0	0	0
H0830	PRODUCTION ENGINEERING		3.046	0	0	0.394	0	0	0.757	0	0	0.409

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EXHIBIT P-5 COST ANALYSIS (CONTINUATION)				Weapon System							DATE February 2010	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1				ID Code		P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLI:1210						
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN MILLIONS OF DOLLARS									
			Prior Years	FY 2009			FY 2010			FY 2011		
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
H0830	RESERVE (NAVAL COASTAL WARFARE)		0.000	0	0	0.085	0	0.000	0.072	0	0.000	0.065
H0900	RESERVE (NAVAL COASTAL WARFARE)		0.000	0	0	0.082	0	0.000	0.060	0	0.000	0.059
H0900	CONSULTING SERVICES		2.714	0	0	0.343	0	0.000	0.693	0	0.000	0.364
H0CA5	DIVE BOATS		0.000	0	0	0.000	2	1.000	2.000	0	0.000	0.000
H0CA6	RANGE SUPPORT CRAFT		0.000	0	0	0.000	1	8.500	8.500	0	0.000	0.000
H0CA9	HIGH SPEED ALUMINUM TOWABLE BOAT LIFTS		0.000	0	0	4.000	0	0.000	0.000	0	0.000	0.000
H0CAA	66 FT COASTAL COMMAND BOAT (RESERVE)		0.000	1	5	5.000	0	0.000	0.000	0	0.000	0.000
H0CAB	FORCE PROTECTION BOAT (SMALL)		0.000	0	0	0.000	9	0.222	2.000	0	0.000	0.000
H0CAC	FUEL OIL BARGE (YON)		0.000	0	0	0.000	1	4.200	4.200	0	0.000	0.000
H0G86	<u>OCO</u>											
	OCO - RIBS		0.000	0	0	0.000	0	0.000	0.000	2	0.500	1.000
	OCO - RIVERINE PATROL BOATS (RESERVE)		0.000	0	0	0.000	0	0.000	0.000	6	1.167	7.002
	OCO - 7M EOD RIBS (RESERVE)		0.000	0	0	0.000	0	0.000	0.000	6	0.234	1.404
	OCO - FORCE PROTECTION COMMAND (FPC) (RESERVE)		0.000	0	0	0.000	0	0.000	0.000	5	4.000	20.000
	OCO - FORCE PROTECTION LARGE (RESERVE)		0.000	0	0	0.000		0.000	0.000	2	0.650	1.300
WAXXX	ACQUISITION WORKFORCE FUND-2009		0.000	0	0	0.087	0	0.000	0.000	0	0.000	0.000
	TOTAL EQUIPMENT		82.414			26.760			51.857			58.431
TOTAL			82.414			26.760			51.857			58.431

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EXHIBIT P-5 COST ANALYSIS								Weapon System					DATE						
APPROPRIATION/BUDGET ACTIVITY								ID Code		P-1 LINE ITEM NOMENCLATURE									
OTHER PROCUREMENT, NAVY/BA 1										STANDARD BOATS									
										BLI:1210									
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN MILLIONS OF DOLLARS																
			FY 2012			FY 2013			FY 2014			FY 2015			To Complete		Total		
			Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Total Cost	Qty	Total Cost	
	<u>EQUIPMENT</u>																		
H0028	7M RIGID INFLATABLE BOAT (RIB)		25	0.180	4.500	25	0.185	4.625	30	0.190	5.700	24	0.195	4.680	0	0.000	204	35.809	
H0035	EOD SUPPORT CRAFT		10	0.240	2.400	0	0.000	0.000	0	0.000	0.000	9	0.263	2.367	0	0.000	58	11.373	
H0039	11M (36 FT) RIGID INFLATABLE BOAT (RIB)		4	0.580	2.320	3	0.590	1.770	4	0.600	2.400	3	0.610	1.830	0	0.000	29	16.595	
H0040	FORCE PROTECTION (SMALL)		9	0.243	2.187	8	0.249	1.992	8	0.255	2.040	8	0.261	2.088	0	0.000	84	19.530	
H0040	RESERVE (NAVAL COASTAL WARFARE)		1	0.243	0.243	1	0.249	0.249	1	0.255	0.255	1	0.261	0.261	0	0.000	8	1.926	
H0041	FORCE PROTECTION (MEDIUM)		9	0.270	2.430	9	0.275	2.475	9	0.280	2.520	9	0.285	2.565	0	0.000	76	20.284	
H0042	FORCE PROTECTION (LARGE)		8	0.724	5.792	8	0.738	5.904	8	0.752	6.016	8	0.766	6.128	0	0.000	88	61.472	
H0042	RESERVE (NAVAL COASTAL WARFARE)		1	0.724	0.724	1	0.738	0.738	1	0.752	0.752	1	0.766	0.766	0	0.000	6	4.386	
H0048	NSW LONG RANGE SUPPORT CRAFT		13	0.308	4.004	8	0.316	2.528	2	0.324	0.648	5	0.332	1.660	0	0.000	42	12.672	
H0049	RIVERINE MULTI-MISSION CRAFT		2	1.275	2.550	2	1.313	2.626	1	0.600	0.600	5	1.393	6.965	0	0.000	44	50.282	
H0050	NSW SHORT RANGE SUPPORT CRAFT		4	0.308	1.232	2	0.316	0.632	3	0.324	0.972	2	0.332	0.664	0	0.000	32	9.488	
H0052	WORKBOAT (MEDIUM)		2	0.569	1.138	2	0.582	1.164	2	0.595	1.190	2	0.608	1.216	0	0.000	15	8.536	
H0055	NSW RIVERINE ASSAULT BOAT (RAB)		0	0.000	0.000	2	1.442	2.884	0	0.000	0.000	1	2.000	2.000	0	0.000	3	4.884	
H00S3	SSP - SMALL ESCORT VESSELS (33')		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	12	9.979	

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APPROPRIATION/BUDGET ACTIVITY								ID Code		P-1 LINE ITEM NOMENCLATURE								
OTHER PROCUREMENT, NAVY/BA 1										STANDARD BOATS								
										BLI:1210								
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN MILLIONS OF DOLLARS															
			FY 2012			FY 2013			FY 2014			FY 2015			To Complete		Total	
			Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Total Cost	Qty	Total Cost
H00S4	SSP - BLOCKING VESSELS		2	33.658	67.316	0	0.000	0.000	2	34.207	68.414	2	34.804	69.607	0	0.000	6	205.337
H0830	PRODUCTION ENGINEERING		0	0.000	1.165	0	0.000	0.737	0	0.000	0.616	0	0.000	0.697	0	0.000	0	7.821
H0830	RESERVE (NAVAL COASTAL WARFARE)		0	0.000	0.065	0	0.000	0.066	0	0.000	0.065	0	0.000	0.064	0	0.000	0	0.482
H0900	RESERVE (NAVAL COASTAL WARFARE)		0	0.000	0.063	0	0.000	0.064	0	0.000	0.062	0	0.000	0.065	0	0.000	0	0.455
H0900	CONSULTING SERVICES		0	0.000	1.123	0	0.000	0.716	0	0.000	0.599	0	0.000	0.660	0	0.000	0	7.212
H0CA5	DIVE BOATS		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2	2.000
H0CA6	RANGE SUPPORT CRAFT		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	8.500
H0CA9	HIGH SPEED ALUMINUM TOWABLE BOAT LIFTS		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	4.000
H0CAA	66 FT COASTAL COMMAND BOAT		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	5.000
H0CAB	FORCE PROTECTION BOAT (SMALL)		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	9	2.000
H0CAC	FUEL OIL BARGE (YON)		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	1	4.200
H0G86	OCO																	
	OCO - RIBS		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2	1.000
	OCO - RIVERINE PATROL BOATS		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	6	7.002
	OCO - 7M EOD RIBS		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	6	1.404
	OCO - FORCE PROTECTION COMMAND (FPC)		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	5	20.000
	OCO - FORCE PROTECTION LARGE		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	2	1.300
WAXXX	ACQUISITION WORKFORCE FUND-2009		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0	0.087

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APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1										ID Code		P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLI:1210									
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN MILLIONS OF DOLLARS																		
			FY 2012			FY 2013			FY 2014			FY 2015			To Complete		Total				
			Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Total Cost	Qty	Total Cost			
	TOTAL EQUIPMENT			99.252			29.17			92.849			104.283		0.000		545.016				
	TOTAL			99.252			29.17			92.849			104.283		0.000		545.016				

CLASSIFICATION:				UNCLASSIFIED						
Exhibit P5A, PROCUREMENT HISTORY AND PLANNING					Weapon System				DATE February 2010	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1					P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLIN: 1210					
COST ELEMENT FISCAL YEAR	Quantity	UNIT COST	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPEC AVAIL NOW	DATE REVISIONS AVAILABLE
FY 2009										
H0028 7M RIGID INFLATABLE BOAT (RIB)	9	0.165	NAVSEA		GSA	WILLARD MARINE	SEP-09	DEC-09		
H0039 11M (36 FT) RIGID INFLATABLE BOAT (RIB)	3	0.550	NAVSEA		GSA	WILLARD MARINE	SEP-09	JUN-10		
H0040 FORCE PROTECTION (SMALL)	6	0.225	NAVSEA		GSA	TBD	SEP-09	FEB-10		
RESERVE (NAVAL COASTAL WARFARE)	2	0.225	NAVSEA		GSA	TBD	SEP-09	FEB-10		
H0041 FORCE PROTECTION (MEDIUM)	12	0.255	NAVSEA		GSA	SILVERSHIPS	SEP-09	MAR-10		
H0042 FORCE PROTECTION (LARGE)	10	0.682	NAVSEA		GSA	MOOSE	SEP-09	MAY-10		
H0048 NSW LONG RANGE SUPPORT CRAFT	2	0.284	NAVSEA		GSA	SILVERSHIPS	MAY-09	SEP-09		
H0050 NSW SHORT RANGE SUPPORT CRAFT	3	0.284	NAVSEA		GSA	SILVERSHIPS	MAY-09	SEP-09		
H0052 WORKBOAT (MEDIUM)	1	0.534	NAVSEA		GSA	MODUTECH	AUG-09	FEB-10		
HOCAA 66 FT COASTAL COMMAND BOAT	1	5.000	NAVSEA		GSA	TBD	JUL-09	JAN-11		
FY 2010										
H0028 7M RIGID INFLATABLE BOAT (RIB)	21	0.170	NAVSEA		GSA	WILLARD MARINE	MAR-10	JUL-10		
H0035 EOD SUPPORT CRAFT	9	0.228	NAVSEA		GSA	TBD	JUN-10	DEC-10		
H0039 11M (36 FT) RIGID INFLATABLE BOAT (RIB)	3	0.560	NAVSEA		GSA	WILLARD MARINE	MAR-10	DEC-10		

CLASSIFICATION:				UNCLASSIFIED						
Exhibit P5A, PROCUREMENT HISTORY AND PLANNING (CONTINUATION)					Weapon System				DATE February 2010	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1					P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLIN: 1210					
COST ELEMENT FISCAL YEAR	Quantity	UNIT COST	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPEC AVAIL NOW	DATE REVISIONS AVAILABLE
H0040										
FORCE PROTECTION (SMALL)	5	0.231	NAVSEA		GSA	TBD	MAR-10	AUG-10		
RESERVE (NAVAL COASTAL WARFARE)	1	0.231	NAVSEA		GSA	TBD	MAR-10	AUG-10		
H0041										
FORCE PROTECTION (MEDIUM)	10	0.260	NAVSEA		GSA	TBD	MAR-10	SEP-10		
H0042										
FORCE PROTECTION (LARGE)	8	0.696	NAVSEA		GSA	TBD	JUN-10	FEB-11		
RESERVE (NAVAL COASTAL WARFARE)	1	0.696	NAVSEA		GSA	TBD	JUN-10	FEB-11		
H0048										
NSW LONG RANGE SUPPORT CRAFT	2	0.292	NAVSEA		GSA	SILVERSHIPS	MAR-10	AUG-10		
H0049										
RIVERINE MULTI-MISSION CRAFT	2	1.202	NAVSEA		GSA	SAFEBOAT	JUN-10	JAN-11		
H0050										
NSW SHORT RANGE SUPPORT CRAFT	3	0.292	NAVSEA		GSA	SILVERSHIPS	MAR-10	AUG-10		
H0052										
WORKBOAT (MEDIUM)	4	0.545	NAVSEA		GSA	TBD	MAR-10	SEP-10		
H00S3										
SSP - SMALL ESCORT VESSELS (33')	12	0.832	NAVSEA		COMPETITIVE	SAFEBOAT	APR-10	JUL-10		
H0CA5										
DIVE BOATS	2	1.000	NAVSEA		GSA	TBD	MAR-10	MAR-11		
H0CA6										
RANGE SUPPORT CRAFT	1	8.500	NAVSEA		GSA	TBD	AUG-10	FEB-11		
H0CAB										
FORCE PROTECTION BOAT (SMALL)	9	0.222	NAVSEA		GSA	TBD	MAR-10	AUG-10		
H0CAC										
FUEL OIL BARGE (YON)	1	4.200	NAVSEA		GSA	TBD	MAR-10	MAY-11		

CLASSIFICATION:		UNCLASSIFIED									
Exhibit P5A, PROCUREMENT HISTORY AND PLANNING (CONTINUATION)					Weapon System				DATE		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA 1					P-1 LINE ITEM NOMENCLATURE STANDARD BOATS BLIN: 1210				February 2010		
COST ELEMENT FISCAL YEAR	Quantity	UNIT COST	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPEC NOW	DATE REVISIONS AVAILABLE	
FY 2011											
H0028 7M RIGID INFLATABLE BOAT (RIB)	20	0.175	NAVSEA		GSA	WILLARD MARINE	FEB-11	JUN-11			
H0035 EOD SUPPORT CRAFT	6	0.234	NAVSEA		GSA	TBD	JUN-11	DEC-11			
H0039 11M (36 FT) RIGID INFLATABLE BOAT (RIB)	3	0.570	NAVSEA		GSA	WILLARD MARINE	FEB-11	NOV-11			
H0040 FORCE PROTECTION (SMALL)	9	0.237	NAVSEA		GSA	TBD	MAR-11	AUG-11			
RESERVE (NAVAL COASTAL WARFARE)	1	0.237	NAVSEA		GSA	TBD	MAR-11	AUG-11			
H0041 FORCE PROTECTION (MEDIUM)	10	0.265	NAVSEA		GSA	TBD	MAR-11	SEP-11			
H0042 FORCE PROTECTION (LARGE)	8	0.710	NAVSEA		GSA	TBD	JUN-11	FEB-12			
RESERVE (NAVAL COASTAL WARFARE)	1	0.710	NAVSEA		GSA	TBD	JUN-11	FEB-12			
H0049 RIVERINE MULTI-MISSION CRAFT	5	1.238	NAVSEA		GSA	TBD	FEB-11	AUG-11			
H0050 NSW SHORT RANGE SUPPORT CRAFT	5	0.300	NAVSEA		GSA	SILVERSHIPS	FEB-11	JUL-11			
H0052 WORKBOAT (MEDIUM)	2	0.557	NAVSEA		GSA	TBD	FEB-11	AUG-11			
H0G86 OCO OCO - RIVERINE PATROL BOATS (RESERVE)	6	1.167	NAVSEA		GSA	TBD	JAN-11	JUL-11			
OCO - 7M EOD RIBS (RESERVE)	6	0.234	NAVSEA		GSA	TBD	FEB-11	JUN-11			
OCO - FORCE PROTECTION COMMAND (FPC) (RESERVE)	5	4.000	NAVSEA		GSA	TBD	APR-11	OCT-13			
OCO - FORCE PROTECTION LARGE (RESERVE)	2	0.650	NAVSEA		GSA	TBD	JUN-11	FEB-12			
OCO - RIBS	2	0.500	NAVSEA		GSA	TBD	FEB-11	NOV-11			